

Financial Worksheet

BUDGET	RESOURCES
<p>Pastor's Salary: 40-50% _____</p> <p>Pastor's Expenses</p> <p style="padding-left: 20px;">Travel: _____</p> <p style="padding-left: 20px;">Books: _____</p> <p style="padding-left: 20px;">Ministry: _____</p> <p style="padding-left: 20px;">Other: _____</p> <p>Total: _____</p> <p>Ministry Expenses 20-30%</p> <p style="padding-left: 20px;">Marketing: _____</p> <p style="padding-left: 20px;">Literature: _____</p> <p style="padding-left: 20px;">Fellowships: _____</p> <p style="padding-left: 20px;">Other: _____</p> <p>Total: _____</p> <p>Building Expenses 25-30%</p> <p style="padding-left: 20px;">Rent: _____</p> <p style="padding-left: 20px;">Utilities: _____</p> <p style="padding-left: 20px;">Insurance: _____</p> <p style="padding-left: 20px;">Maintenance: _____</p> <p style="padding-left: 20px;">Other: _____</p> <p>Total: _____</p> <p>* Missions 10%</p> <p style="padding-left: 20px;">* Assoc. (3%) _____</p> <p style="padding-left: 20px;">* C.P. through State Conv: (7%) _____</p> <p style="padding-left: 20px;">Other: _____</p> <p>Total: _____</p> <p>Grand Total: _____</p>	<p>Church Tithes: _____</p> <p>Church Offerings: _____</p> <p>Church Building Fund: _____</p> <p>Other: _____</p> <p>Grand Total: _____</p>

* Percentages are based on the church's income from its members. Non General Fund support should not be included in percentage figures.